Kentucky Lottery Corporation

All KLC capital projects are <u>funded from lottery proceeds</u>. The following needs are proposed in KLC's 2016-2022 capital plan:

2016-2018	Upgrade Enterprise Resource Planning System	$600,000
	Replace Sales Force Management Solution	700,000
	Total	$1,300,000
2016-2018	IBM iSeries System Upgrades	$1,200,000
	Upgrade Website	600,000
	Total	$1,800,000
2020-2022	Data Processing, Telecom, and related equipment	$1,000,000
	Grand Total	$4,100,000